

## ***MEETING NOTICE***

TO: Jail Board Members

FROM: Jefferson County Commissioners

MEETING: Jefferson County Jail Inspection/Intermediate  
Punishment Board Meeting

DATE: Tuesday, December 17, 2024 at 11:00 am  
**(PLEASE NOTE CHANGE IN MEETING DATE)**

LOCATION: Large Conference Room  
Jefferson Place

**AGENDA**  
**DECEMBER 17, 2024 – 11:00 A.M.**  
**INTERMEDIATE PUNISHMENT BOARD**  
**JEFFERSON COUNTY JAIL INSPECTION**  
**MEETING**

- I Call the regular meeting to order.
- II Motion by \_\_\_\_\_, second by \_\_\_\_\_,  
that the minutes of the previous meeting be accepted as presented.
- Vote called: Aye \_\_\_\_\_ Nay \_\_\_\_\_ Abstain \_\_\_\_\_
- III Motion by \_\_\_\_\_, second by \_\_\_\_\_,  
that the Jail Report for November 2024 be accepted as presented.
- Vote called: Aye \_\_\_\_\_ Nay \_\_\_\_\_ Abstain \_\_\_\_\_
- 
- IV Motion by \_\_\_\_\_, second by \_\_\_\_\_,  
that the Financial Report for November 2024 be accepted as presented.
- Vote called:  
Humes \_\_\_\_\_ North \_\_\_\_\_ Pisarcik \_\_\_\_\_ VanSteenberg \_\_\_\_\_  
Burkett \_\_\_\_\_ Bartley \_\_\_\_\_ Foradora \_\_\_\_\_
- V Old Business:
- VI New Business:
- VII Motion by \_\_\_\_\_, second by \_\_\_\_\_, that the  
meeting be adjourned.

**The next meeting of the Jefferson County Jail Inspection/Intermediate Punishment Board will be held, January 28, 2025 at 11:00 am in the Large Conference Room at the Jefferson Place, 155 Main Street, 2<sup>nd</sup> Floor, Brookville, PA 15825.**

# Jefferson County Jail

## JAIL POPULATION REPORT

Monthly Population Statistics - 11/01/2024 00:00 to 12/01/2024 00:00



Beginning Of Month Population: **104**  
Monthly Commitments: **41**  
Monthly Releases: **47**  
End Of Month Population: **98**

### Housing Breakdown

Total Housed Out Of Jefferson County Jail: **6**

**\*\* No Cost To Jefferson County**

	M	F	Total
ARMSTRONG COUNTY	0	1	1
NEW YORK	1	0	1
SCI MUNCY	0	1	1
SCI SMITHFIELD	1	0	1
US MARSHALLS	1	0	1
WESTMORELAND COUNTY	1	0	1
<b>Total</b>	<b>4</b>	<b>2</b>	<b>6</b>

Total Housed In Jefferson County Jail: **92**

Total Males: **72**  
Total Females: **20**

Total Population As Of 12/01/2024 00:00: **98**  
Total Males: **76**  
Total Females: **22**  
Average Daily Population For Date Range: **106**

### Population Demographics

Total Sentenced Inmates As Of 12/01/2024 00:00: **27**  
Total Awaiting Trial/Hearing As Of 12/01/2024 00:00: **71**

# Jefferson County Jail

## JAIL POPULATION REPORT

Monthly Population Statistics - 11/01/2024 00:00 to 12/01/2024 00:00



### Number Of Inmates Per Judge:

	Total
54-3-01	10
54-3-02	10
54-3-03	13
FORADORA	55
No Judge Assigned	8
OTHER	2
<b>Total</b>	<b>98</b>

### Number Of Sentenced Inmates Per Judge:

	Total
	1
54-3-02	1
54-3-03	2
FORADORA	23
<b>Total</b>	<b>27</b>

Serving Lower Court Sentences: 3

Serving Common Plea Sentences: 24

**\*\*Please keep in mind an individual can be serving sentences for both if they have 2 cases (one of each) or similar scenario.**

Approved For Work Release Program: 22

Approved For Community Service Work Program: 0

Total Parole/Probation Violators: 21

Housing For Other Counties: 2

Inmate Exchanges: 0

JEFFERSON COUNTY JAIL  
BUDGET PERFORMANCE REPORT  
FYTD TO DECEMBER 13, 2024

Account	Account Description	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
3410	ADMINISTRATIVE FEE	15,000.00	995.02	12,811.48	2,188.52	85	15,123.33
3422	INCENTIVE PAYMENTS	4,000.00	.00	4,400.00	(400.00)	110	4,800.00
3440	COMMISSIONS	.00	.00	738.40	(738.40)	+++	126.53
3440-001	COMMISSIONS TELEPHONE	40,000.00	.00	55,037.15	(15,037.15)	138	56,832.06
3440-002	COMMISSIONS COMMISSARY	40,000.00	1,483.96	39,824.52	175.48	100	41,534.44
3460-905	FEES BOOKING FEES	20,000.00	1,655.85	20,397.16	(397.16)	102	24,545.63
3470-070	JAIL WORK RELEASE ROOM & BOARD	90,000.00	4,223.93	82,227.59	7,772.41	91	102,997.28
3470-071	JAIL ROOM & BOARD OTHER COUNTIES	115,000.00	2,015.00	78,535.00	36,465.00	68	159,830.00
3470-072	JAIL WEEK-END FEES	5,000.00	.00	5,771.84	(771.84)	115	7,203.67
3490	OTHER CHARGES FOR SERVICES	.00	.00	.00	.00	+++	490.46
3970	RESTITUTION	5,000.00	21.25	2,152.61	2,847.39	43	4,798.51
REVENUE TOTALS		\$334,000.00	\$10,395.01	\$301,895.75	\$32,104.25	90%	\$418,281.91
4120	SALARY DEPARTMENT HEAD	56,256.00	.00	44,780.40	11,475.60	80	55,346.20
4125	SALARY SUPERVISORS	50,560.00	.00	29,327.64	21,232.36	58	49,649.60
4140	SALARY STAFF	1,683,580.00	81,009.78	1,627,314.61	56,265.39	97	1,676,720.60
4145	PART-TIME WAGES	.00	.00	5,121.98	(5,121.98)	+++	41,037.85
4151	OVERTIME	15,000.00	.00	7,611.82	7,388.18	51	10,057.15
4152	ON CALL	6,500.00	300.00	7,200.00	(700.00)	111	6,500.00
4161	SALARIES & BENEFITS BLDG MAINT	.00	.00	.00	.00	+++	9,840.40
4186	HEALTH INSURANCE	479,306.00	19,421.97	485,859.33	(6,553.33)	101	427,135.32
4186-003	HEALTH INSURANCE HSA CONTRIBUTION	21,600.00	.00	15,075.14	6,524.86	70	20,195.24
4188	LIFE INSURANCE	3,024.00	109.06	2,577.26	446.74	85	2,605.96
4190	RETIREMENT PENSION BENEFIT	156,580.00	7,188.36	159,934.46	(3,354.46)	102	80,912.56
4191	FICA	136,965.00	5,921.45	125,500.80	11,464.20	92	134,849.37
4192	UNEMPLOYMENT COMPENSATION	9,680.00	113.27	11,740.74	(2,060.74)	121	12,006.13
4193	WORKERS COMPENSATION	92,948.00	4,363.05	95,903.81	(2,955.81)	103	97,595.66
4194	CLOTHING ALLOWANCE	15,000.00	.00	9,728.16	5,271.84	65	16,183.68
4200	MATERIAL AND SUPPLIES	8,500.00	89.40	5,120.43	3,379.57	60	3,410.26
4210	CLEANING/SANITATION SUPPLIES	28,000.00	59.66	34,784.06	(6,784.06)	124	31,168.42
4211	DRUG/MEDICAL	.00	.00	13.13	(13.13)	+++	26.32
4212	FOOD	350,000.00	.00	378,056.80	(28,056.80)	108	387,666.84
4213	CLOTHING	2,500.00	.00	.00	2,500.00	0	1,932.10
4226	EQUIPMENT	2,500.00	.00	2,309.09	190.91	92	2,843.61
4231	VEHICLE FUEL	1,200.00	.00	959.98	240.02	80	1,188.87
4240	OPERATING SUPPLIES	17,000.00	.00	14,632.32	2,367.68	86	12,187.48
4250	M & R SUPPLIES	8,000.00	.00	6,489.06	1,510.94	81	4,079.92
4300	PROFESSIONAL SERVICES	900.00	.00	.00	900.00	0	.00
4300-002	PROFESSIONAL SERVICES INTERPRETER	500.00	.00	.00	500.00	0	.00
4315	PHYSICIANS & DENTIST	800,000.00	55,868.41	770,666.59	29,333.41	96	741,526.36
4320	TELEPHONE	2,000.00	.00	.00	2,000.00	0	1,835.13
4320-001	TELEPHONE CELL PHONES	350.00	12.50	287.50	62.50	82	300.00
4325	POSTAGE	200.00	.00	201.89	(1.89)	101	117.07
4330	TRAVEL EXPENSE	3,000.00	.00	1,330.80	1,669.20	44	1,407.00
4340	ADVERTISING	500.00	.00	70.53	429.47	14	205.64
4360	UTILITIES	106,000.00	5,638.76	117,883.34	(11,883.34)	111	116,574.66
4370	MAINTENANCE AND REPAIR	40,000.00	.00	44,136.31	(4,136.31)	110	56,666.00
4371	COMPUTER LEASE/SERVICE	.00	.00	3,040.00	(3,040.00)	+++	.00
4372	VEHICLE MAINTENANCE	1,500.00	.00	1,659.81	(159.81)	111	503.68
4390	MISCELLANEOUS	.00	.00	.00	.00	+++	126.46
4400	PROGRAM COST	11,750.00	.00	19,500.00	(7,750.00)	166	9,750.00
4400-432	PROGRAM COST INMATE WELFARE EXPEI	24,000.00	.00	11,007.68	12,992.32	46	19,895.93
4420	DUES AND MEMBERSHIPS	1,200.00	.00	735.00	465.00	61	630.00
4434	INMATE EMPLOYMENT	4,300.00	424.00	4,712.00	(412.00)	110	5,004.00
4435	HOSPITAL AND LAB FEES	7,000.00	.00	2,194.00	4,806.00	31	2,695.00
4436	OUT OF COUNTY HOUSING	400.00	.00	1,738.81	(1,338.81)	435	360.00
4450-230	CONTRACTED SERVICES THERAPIST - FOR	75,350.00	.00	84,658.99	(9,308.99)	112	56,951.72
4451	PEST CONTROL	1,300.00	.00	1,277.08	22.92	98	1,277.60
4453	CONT SERVICE PLOWING	2,500.00	.00	2,580.00	(80.00)	103	3,690.00
4460	MEETING AND CONFERENCE	1,700.00	.00	1,200.00	500.00	71	600.00
4461	TRAINING	9,500.00	.00	2,195.90	7,304.10	23	5,951.04
4700	CAPITAL PURCHASES	350,000.00	.00	60,629.85	289,370.15	17	.00
Department 4230 - JAIL Totals		\$4,588,649.00	\$180,519.67	\$4,201,747.10	\$386,901.90	92%	\$4,111,206.83
EXPENSE TOTALS		\$4,588,649.00	\$180,519.67	\$4,201,747.10	\$386,901.90	92%	\$4,111,206.83
Grand Totals		(\$4,254,649.00)	(\$170,124.66)	(\$3,899,851.35)	(\$354,797.65)		(\$3,692,924.92)